

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S110137) PRF - Strategic Performance
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,124,123	\$ 4,124,123	\$ 4,152,292	\$ 4,152,292
Salary Adjustment	0	28,169	0	0
	<u>4,124,123</u>	<u>4,152,292</u>	<u>4,152,292</u>	<u>4,152,292</u>
Total Resources	<u>\$ 4,124,123</u>	<u>\$ 4,152,292</u>	<u>\$ 4,152,292</u>	<u>\$ 4,152,292</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 3,923,556	\$ 4,152,292	\$ 4,152,292	\$ 4,152,292
Reversions	200,567	0	0	0
Total Disposition of Resources	<u>\$ 4,124,123</u>	<u>\$ 4,152,292</u>	<u>\$ 4,152,292</u>	<u>\$ 4,152,292</u>